CITY OF ELKO NEW MARKET
PARKS COMMISSION AGENDA
ELKO NEW MARKET CITY HALL
601 MAIN STREET
ELKO NEW MARKET, MINNESOTA 55054

WEDNESDAY, MAY 8, 2024

REGULAR MEETING
6:00 PM

1) **Call to Order**

2) **Pledge of Allegiance**

3) **Approval of Agenda**

4) **Public Comment**

5) **Approval of Minutes**
   a. April 10, 2024, Parks Commission Regular Meeting Minutes -attached

6) **General Business**
   a. Chair and Vice-Chair Appointments 2024
   b. Pete's Hill Sign Discussion

7) **Updates & Reports**
   a. April Parks Commission Update -attached
   b. April Parks Commission Financial Report -attached

8) **Parks Commissioner's Questions & Comments**

9) **Next Meeting**
   Regular Parks Commission Meeting
   Wednesday, June 12, 2024 @ 6 PM
   ENM City Hall, Council Chambers

10) **Adjournment**

MINUTES
CITY OF ELKO NEW MARKET
PARKS COMMISSION MEETING
April 10, 2024
6:00 PM

1. CALL TO ORDER

Chair Sutton called the meeting of the Elko New Market Parks Commission to order at 6:05 p.m.

Commission members present:	Sutton, Vernon, Jones, Hokeness and West
Members absent and excused:	None
Staff Present:	Planner Jake Skluzacek and Recreational Programmer Jessica Davidson

2. PLEDGE OF ALLEGIANCE

Chair Sutton led the Parks Commission in the Pledge of Allegiance.

3. APPROVAL OF AGENDA

Chair Sutton asked if there were any changes to the agenda. Planner, Jake Skluzacek, informed him that there were no changes to the agenda.

A motion was made by Vernon and seconded by Jones to approve the agenda as presented. Motion carried: (5-0).

4. PUBLIC COMMENT

None.

5. APPROVAL OF MINUTES

Chair Sutton asked if there were any changes to the minutes. No changes were discussed.

A motion was made by Vernon and seconded by West to approve the minutes of the March 13, 2024, meeting as presented.
Motion carried: (5-0).

6. GENERAL BUSINESS

A. Old PD Committee Appointment

Skluzacek provided background and history on the Old Police Department building next to the Elko Express Baseball Field. The original building was likely created around 1900 and has served as a school, post office, City Hall, and Police Department in its history. Part of the property is currently utilized by the Elko Express and part of the building is currently utilized by Hope for the Community Food Shelf.

The building has been under a phased construction plan for reuse of the building and is currently in its last phase of indoor renovations to make the building compliant with ADA, OSHA and other relevant codes and regulations. The City Council has directed Staff to form a workgroup to provide recommendations on the future use of the Old PD building. This workgroup would be composed of stakeholders throughout the community, including a member from the Parks Commission.

Skluzacek noted that Commissioner Hokeness had previously expressed interest in serving on the workgroup and asked if anyone else may be interested. Discussion followed and it was decided that if any other members of the Commission would like to serve on the workgroup, they may as an at-large resident or as part of another stakeholder group.

A motion was made by Sutton and seconded by Jones to appoint Commissioner Hokeness to the Old PD Committee workgroup.
Motion carried: (5-0).

B. Tree and Bench Donation Program Discussion Continued

Skluzacek continued discussions with the Parks Commission related to the creation of a Tree and Bench Donation Program within the City. At the January 10, 2024, Parks Commission meeting, the Commission agreed with Staff's presented recommendations related to the program; however, Skluzacek wished to bring the Commission back more accurate cost estimates for trees and benches along with more information relating to warranties that may be offered for trees from the vendor.

Skluzacek shared Staff's estimate of $745.75 for an average tree as part of the program. Staff recommend rounding up that estimate to $800.00 to provide a nice round number for the estimated cost. This includes the cost of purchase, delivery, and installation. Skluzacek also shared Staff's estimate of $2,380.00 for a bench donation. Staff recommend rounding this number up to $2,400.00 for the purpose of providing a cleaner estimate for interested donors. This includes the costs of purchase, delivery, plaque, and installation with a poured concrete slab.

At the March 13, 2024, Parks Commission meeting, the Commission was in favor of a five-year warranty period for trees in which the City will replace a damaged or diseased tree. The Commission directed Staff to research if the warranty period could potentially be offered by the vendor rather than the City. Skluzacek contacted the vendor who informed him that no warranties are provided for trees planted in public settings. Therefore, the City would have to assume responsibility for replacement if the Commission still wished to offer a five-year warranty period for trees.

After some discussion, it was agreed on by the Commission to accept Staff's recommended cost estimates as part of the program as well as the five-year warranty period for trees.

A motion was made by West and seconded by Jones to recommend approval by the City Council for the creation of a Tree and Bench Donation Program for the City of Elko New Market as presented by Staff.
Motion carried: (5-0).

C. Pete's Hill Sign Discussion

Planner Skluzacek provided the Commission with background history relating to Peter Knutson and the property now known as Pete's Hill. The farmstead was owned by the Knutson family and their descendants from 1887 until 1996. A portion of Pete's Hill was dedicated to the City as public land during the development of the surrounding area. The City honored Pete's history by naming the public land Pete's Hill Open Space.

The top of Pete's Hill is boasted as the highest elevation point in Scott County and potentially the tri-county area. Three US Survey markers were placed on the hill in 1927. An American flag was painted on top of the hill in 1964, first painted on tin, and later replaced with a concrete slab. The City's Parks Commission had the flag repainted in 2017 and more recently in 2023.

Skluzacek showed examples of signage that may be used to document the history of the site for visitors. Also displayed for the Commission were some historical photographs of the Knutson family and the property that would be included with the signage along with background on the history of the site.

Discussion took place on signage design and what exactly would all be included on any potential sign. Commission Hokeness mentioned he would like to see a separate elevation sign separate from the Pete's Hill signage. Several Commissioners expressed a desire for a map of the City's trail system on the back of the Pete's Hill sign. Discussion took place on locations for the sign, which included a spot behind the bench or possibly by the trail access onto Xerxes Avenue. The Commission was in favor of a vertical two-sided sign potentially with a roof covering.

The Commission directed Staff to contact the Historical Society to see if there is any chance of the site becoming a historic site. Skluzacek will bring back information relating to sign pricing, design, and a response from the Historical Society on the importance of the site.

D. Wagner Park Trail Request

Planner Skluzacek presented a request from a resident for a northerly trail connection from Wagner Park to CSAH 2. The resident believes this connection would create a safer alternative to get people to the main area of Wagner Park and give people a scenic view of Wagner Park that is not currently being utilized.

Staff agreed that the location is suitable for a trail connection and the area is owned by the City. Staff also see the potential for a safety benefit by creating safer access to Wagner Park from CSAH 2. The City Engineer provided an estimate for construction of the trail of approximately $18,000. Staff recommend building in contingency for any project and would recommend using a cost estimate of $20,000 when assessing the project within the Parks Capital Outlay budget.

The Commission was receptive to the request and agreed that connection would make sense for the area. The Commission was not in favor of advancing this project ahead of others already contained within the City's Park Capital Outlay Plan. It was decided that the Commission would consider adding the project to the Capital Outlay Plan or other funding source when the Commission reevaluates those plans.

7. UPDATES & REPORTS

A. Community Education Update

Recreation Programmer, Jessica Davidson, was present to give a Community Education update to the Commission. Davidson mentioned that Lakeville and New Prague School Districts have both released their Summer Community Education catalogs. A new elementary school is set to open in Lakeville, Highview Elementary School. New Prague's new program "Tiny Trojans" is aimed at toddler-aged programming and is so far successful. New Prague is also offering Senior Shuttle rides for grocery trips and other instances which may be difficult for a senior citizen to get back and forth. Discussion took place on the need for additional space within the City to hold programming as there are barriers in renting the Community Room at the Library far enough in advance.

B. March Parks Commission Update

Planner Skluzacek had his report attached to the packet and briefly discussed upcoming projects including the new playground equipment for Woodcrest and Boulder Heights Parks and the grading of Boulder Heights Park. Skluzacek also provided a recap of the Easter Party.

C. March Parks Financial Report

Planner Skluzacek had his report attached to the packet. There was no discussion on the Parks Financial Report which was included in the packet.

8. PARKS COMMISSIONER'S QUESTIONS & COMMENTS

Commissioner Hokeness asked Staff if they could inspect Historic Elko Park and the playground equipment contained within. Commission Vernon agreed that there is one swing in particular that gets hot in the sunlight. Discussion took place on the potential for a sunshade over that swing.

9. NEXT MEETING

The next regular meeting of the Parks Commission is set for Wednesday, May 8, 2024, at 6:00 PM at City Hall in the Council Chambers.

10. ADJOURNMENT

It was moved by Hokeness and seconded by Jones to adjourn the meeting at 6:51 p.m. Motion carried: (5-0).

Respectively submitted by:

Jake Skluzacek
Planner 1

STAFF MEMORANDUM

SUBJECT:	Appointment of Chair and Vice-Chair
MEETING DATE:	May 8, 2024
PREPARED BY:	Jake Skluzacek, Planner I
REQUESTED ACTION:	Appoint Chair and Vice-Chair for the Upcoming Year

COMMUNITY VISION:

- ☐ Envisioned to be a mature growing freestanding suburb of the Twin Cities Metropolitan Area, the City will foster a friendly and social environment that supports a safe, vibrant, and welcoming community. The community will be inclusive of people of all backgrounds and built on genuine relationships.
- ☐ The community will preserve its historic landmarks and small-town character while providing suburban amenities and services. A full range of employment, housing, business, service, social, technology infrastructure and recreational opportunities will be available for community members and visitors.
- ☐ The City will promote a diverse commercial and industrial tax base. The City will facilitate planned redevelopment. Development and redevelopment within the community will be aesthetically pleasing with architectural standards that promote quality development.
- ☐ The City will have a comprehensive park and trails system. The park system will have sufficient facilities, play fields and open space to meet the needs of the community's residents.
- ☐ The City will have an effective and efficient transportation system, including access to the greater metropolitan area, transit opportunities, and improved connectivity to the interstate.
- ☐ The City will provide community oriented local government that promotes community involvement, organizational improvements, problem solving, performance measurement and professionalism. The City will provide a full range of high-quality municipal services to its residents; allocate sufficient resources to meet the growing needs of the community; and be financially sound, engaging in long-term financial planning to provide municipal services without undue burden on the taxpayers of the City.

PRIORITY GOALS:

- ☐ Advance the "shovel ready" status of areas guided for commercial and industrial development through planning and where feasible, the procurement of supporting infrastructure.
- ☐ Develop a more diverse tax base, create more local employment opportunities and promote additional businesses and services within the community.
- ☐ Enhance the quality of life in the community through the improvement and expansion of the parks and trails system, recreational programming and cultural events.
- ☐ Promote high quality residential development that includes a broad spectrum of housing choices in both type and cost. Facilitate the development of residential lots and an increase in residential building permit activity.

COMMUNITY ORIENTED LOCAL GOVERNMENT:	
☐	Community Involvement - The City of Elko New Market will incorporate community feedback in making participative, transparent decisions by: Providing more opportunities for the public to have input on decisions that affect them; Engaging the public in strategic planning initiatives, both short and long term; Enabling the public to provide input on the effectiveness of public services and policies; and Working to develop leadership within the community.
☒	Organizational Improvement - The City of Elko New Market will strive to elevate the level of customer service and service delivery through cost effective use of personnel, structure, and information systems by: Developing an organizational climate that promotes innovation, creativity, collaboration and a customer-centered focus in providing community services, programs and projects; and Improve public services by reducing barriers between City departments in order to provide greater accessibility, flexibility, and efficiency in the delivery of public services.
☐	Problem Solving - The City of Elko New Market will engage in the process of proactive and systematic examination of identified issues in order to evaluate effective policy decisions by: Using available technology to improve the quality and accuracy of data used in decisions; Provide the resources to develop and implement the most cost-effective solutions; Considering the long-term costs and benefits in policy decisions; and Engaging in long-term financial planning to provide public services without undue burden on the taxpayers of the city.
☐	Performance Measurement - The City of Elko New Market will develop and utilize methods for measuring performance to evaluate progress and establish accountability for improving public services.
☒	Professionalism - The City of Elko New Market will provide local government that is characterized by high technical and ethical standards. The City will conduct business and present itself in a manner that promotes public confidence. The City will endeavor to recruit, train, and develop cohesive, high quality professional staff that will excel in providing public services.

BACKGROUND:

The Elko New Market City Code establishes the City's Parks Commission, including composition, terms, and organizational matters. The Code states "The commission shall elect a chairperson and a vice chairperson to service for terms of one year". Staff are seeking appointment of Chairperson and Vice-Chairperson at the May meeting due to wrapping up of several high-priority items at the April meeting. Staff will plan to hold the annual appointment meeting in April of every year moving forward. Commissioner Sutton is currently appointed as Chairperson, and currently there is no Commissioner that has been appointed as Vice-Chairperson.

DISCUSSION:

The Parks Commission is being asked to appoint a Chairperson and Vice-Chairperson for the upcoming year.

ATTACHMENTS:

City Code Chapter 2 Park and Recreation Commission

CHAPTER 2
PARK AND RECREATION COMMISSION

SECTION:

2-2-1: Established

2-2-2: Purpose

2-2-3: Composition And Compensation

2-2-4: Appointments And Terms

2-2-5: Oath Of Office

2-2-6: Removals

2-2-7: Officers

2-2-8: Responsibilities

2-2-9: Procedures

2-2-1: ESTABLISHED:

A city park and recreation commission is hereby established. (Ord. 3, 11-9-2006)

2-2-2: PURPOSE:

The primary purpose of the commission is to act in an advisory capacity to the city council in the formulation of a high quality of life for citizens through the protection of its natural resources; its scenic, historical, and aesthetic values; and by the development of compatible recreation facilities for public enjoyment. (Ord. 3, 11-9-2006)

2-2-3: COMPOSITION AND COMPENSATION:

The commission shall be composed of five (5) members, all appointed by the city council. The commission shall serve with compensation as established by resolution of the city council, as amended from time to time. The commission may also, with the consent of the city council, incur expenses that are deemed necessary. (Ord. 3, 11-9-2006)

2-2-4: APPOINTMENTS AND TERMS:

A. Appointments: Appointments to the park and recreation commission shall be made by the city council according to established administrative procedures. (Ord. 3, 11-9-2006; amd. 2011 Code)

B. Terms Of Office: Commission members shall serve staggered terms of three (3) years, expiring on March 31 of each year. Initial terms shall commence on January 1, 2007. The initial terms for seats are as follows: 1) two (2) seats shall be appointed for a term expiring March 31, 2008; 2) two (2) seats shall be appointed for a term expiring March 31, 2009; and 3) one seat shall be appointed for a term expiring March 31, 2010. Thereafter, terms for these seats shall run for three (3) years in accordance with this subsection. (Ord. 3, 11-9-2006)

2-2-5: OATH OF OFFICE:

Every appointed member shall, before entering service, take an oath that he or she will faithfully discharge the duties of the commission. (Ord. 3, 11-9-2006)

2-2-6: REMOVALS:

Any member of the commission may be removed from office at any time by a majority vote of the city council, and the city council shall fill such vacancy. The city council shall notify, in writing, any person removed from his or her position on the commission. (Ord. 3, 11-9-2006)

2-2-7: OFFICERS:

The commission shall elect a chairperson and a vice chairperson to service for terms of one year. (Ord. 3, 11-9-2006; amd. Ord. 284, 12-21-2023)

2-2-8: RESPONSIBILITIES:

The responsibilities of the park and recreation commission are as follows:

A. To act in an advisory capacity to the city council regarding park ordinances.

B. To make recommendations regarding development and maintenance of all parks.

C. To review and make recommendations of each newly proposed plat of subdivision for future development of park and recreation purposes.

D. To develop and continuously review a comprehensive plan, both of long and short range development, for a park system and recreation program.

E. To work in an advisory capacity in the formulation of a budget to include operation, maintenance, acquisition, and development of park and recreation programs.

F. To work with the city council in the development and review of a capital improvement budget and other long range plans.

G. To review all proposals for parks and recreation as authorized by the city council.

H. To work in conjunction with all committees and organizations to develop cooperation and efficiency within the city.

I. To act as a representative to the public for better lines of communication and citizen input to all park and recreation matters. (Ord. 3, 11-9-2006; amd. Ord. 284, 12-21-2023)

2-2-9: PROCEDURES:

The park and recreation commission shall operate according to the following procedures:

A. The chairperson of the commission may call special meetings with three (3) days' notice to commission members. The chairperson shall make a sincere effort to contact all members.

B. A quorum of the commission shall consist of a majority of all members of the commission, with a minimum of three (3) members required to make up a quorum.

C. The commission shall adopt rules for the transaction of business and shall keep a record of its resolutions, transactions and findings, which record shall be a public record. (Ord. 3, 11-9-2006)

STAFF MEMORANDUM

SUBJECT:	Pete's Hill Sign Discussion
MEETING DATE:	May 8, 2024
PREPARED BY:	Jake Skluzacek, Planner I
REQUESTED ACTION:	Provide Feedback and Direction

COMMUNITY VISION:

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PRIORITY GOALS:

- ☐ Advance the "shovel ready" status of areas guided for commercial and industrial development through planning and where feasible, the procurement of supporting infrastructure.
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COMMUNITY ORIENTED LOCAL GOVERNMENT:	
☐	Community Involvement - The City of Elko New Market will incorporate community feedback in making participative, transparent decisions by: Providing more opportunities for the public to have input on decisions that affect them; Engaging the public in strategic planning initiatives, both short and long term; Enabling the public to provide input on the effectiveness of public services and policies; and Working to develop leadership within the community.
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BACKGROUND:

At the last Parks Commission meeting on April 10, Staff presented the background and history of the Pete's Hill Open Space. The Commission were in general agreement that a sign should be placed on the property documenting the history of Pete and his family's property. The Commission were in favor of a two-sided sign that also had a map of the City's trail system on one side.

Staff were instructed to reach out to vendors for pricing estimates for consideration within the budget. Staff obtained a preliminary cost estimate of $1,000.00-2,500.00 for signage, which could fluctuate depending on sign specifications. In addition, Staff were also instructed to research if the Historical Society had any input on the site as there may be funding opportunities. Preliminary feedback gathered from the Scott County Historical Society was that the site is most likely not eligible for National Register nominations because the site is not associated with any building or event. The City must also prove that Pete was a significant person and that a significant part of his life took place at the site. Therefore, it is Staff's opinion that the site is not eligible to be placed on the National Register of Historic Places.

The Commission discussed possible placement locations for such a sign within Pete's Hill Open Space. One possible location considered was a spot behind the bench donated by Commissioner Hokeness. Another location discussed was the trail entrance near Xerxes Avenue. Additionally, Staff would like to propose a third location for consideration. This location

would be in the middle of the site, closest to the flag and top of the hill. Staff have circled these locations on an image shown below:

DISCUSSION:
The Parks Commission is being asked to provide feedback and direction on the potential location for a sign to be placed. Staff will bring back further design element options at the next meeting once they are obtained from vendors.

BUDGET IMPACT:
Staff have reached out to other agencies to obtain vendor information and pricing. Preliminary cost estimates for signage range from $1,000.00-2,500.00. Installation will likely be completed by Public Works Staff.

ATTACHMENTS:
None.

Parks Commission Update

April 30, 2024

Parks & Trails

1. Future Park Facility Funding

The Commission will continue the discussion regarding the creation of a future park facility funding plan using non-traditional funding sources. The goal being that the Parks Commission will develop a funding recommendation for future Parks facilities. The Local Taxes Advisory Task Force are in the process of providing recommendations relating to possible legislation to allow local sales tax to support parks. Staff will continue to monitor any potential legislation as it relates to future park facility funding and relay any relevant updates to the Commission at a future meeting.

City Administrator, Thomas Terry, is expected to present non-traditional funding sources for Commission consideration at the May 8 Parks Commission meeting. In June, Staff plan to revisit the Parks Capital Outlay priorities to provide any recommendations to the City Council prior to their budgeting season.

2. Pete's Hill Sign

Staff will continue to work on this project and bring back more information for Parks Commission feedback and input. Feedback received at the April 10 Parks Commission meeting directed Staff to contact sign vendors and the Scott County Historical Society for additional information.

3. Tree and Bench Donation Program

The Parks Commission provided final feedback and recommendations at the April 10 Parks Commission meeting. Staff are expected to seek final approval from the City Council for the Tree and Bench Donation Program at the May 23 City Council meeting.

4. Public Works Update

- The playground equipment has arrived for Woodcrest Park. Removal of the existing climbing structure has been completed. Staff are coordinating installation with the vendor.
- Grading work has been completed. Equipment has been moved on site and Staff are coordinating installation with the vendor.

Recreation

5. Field and Facility Reservation System

The updated form and policy were approved by the City Council at the April 11 City Council meeting following the Parks Commission's recommendations provided at the March 13 Parks Commission meeting.

Community

6. Family Fun Nights Summer 2024

Staff have published the Family Fun Night schedule for 2024. The first event is scheduled for June 20th and will feature Hungry Hippo and an obstacle course. All events will be located at Wagner Park and start at 6PM.

7. Adopt-A-Park Update

The newly created Adopt-A-Park Program continues to be popular. Staff have heard now from six different groups interested in adopting parks. Four of those groups are scheduled to begin the first cleanup May 3rd-5th. Less than half of City parks are still able to be adopted and include:

- Boulder Heights Park
- Little Windrose Park
- Rowena Pond Park
- Whispering Creek Park
- Whispering Hills Park

Upcoming Meeting

The next Parks Commission Meeting will be:
Date: Wednesday, May 8, 2024
Time: 6:00 PM
Location: City Hall, Council Chambers

STAFF MEMORANDUM

SUBJECT:	March Parks Financial Report
MEETING DATE:	May 8, 2024
PREPARED BY:	Kellie Stewart, Accountant
REQUESTED ACTION:	Informational

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BACKGROUND:

The intent of the monthly financial report is to provide the Parks Commission with a summary of the financial activity, including revenue and expenses within the relevant funds. These funds include the General Fund, Park Dedication Fund, Charitable Gambling Fund and Capital Outlay.

DISCUSSION:

General Fund

General Fund Park Revenues at the end of April were $3,500.00. General Fund Expenditures at the end of April were $52,344.21, or 20% of the budget. The current fund balance is $203,844.79.

City of Elko New Market
Statement of Revenue and Expenditures
General Fund 101- Parks and Grounds Maintenance
Budget and Actual
YTD Through April 30, 2024

	2024 Annual Budget	2024 YTD Actual Amount Through 4/30/24	Remaining Budget Dollars	Percent Received or Expended Based on Actual Through 4/30/24
Revenues				
Park Rental-Fields-Non Building	-	-	-	0%
Park Shelter Rental Fee	3,500.00	-	3,500.00	0%
Miscellaneous Revenues	-	-	-	0%
Contributions and Donations	-	-	-	0%
Recreation Program Revenues	-	-	-	0%
Grant Income	-	-	-	0%
	3,500.00	**-**	**3,500.00**	**0%**

	2024 Annual Budget	2024 YTD Actual Amount Through 4/30/24	Remaining Budget Dollars	Percent Received or Expended Based on Actual Through 4/30/24
Expenditures				
Full-Time Employees Regular	143,401.00	26,513.68	116,887.32	18%
Full-Time Employees Overtime	4,302.00	1,297.17	3,004.83	30%
Part-Time Employees	7,791.00	569.29	7,221.71	7%
On Call	8,752.00	2,224.91	6,527.09	25%
Call Back	390.00	201.18	188.82	52%
PERA	11,662.00	3,137.65	8,524.35	27%
FICA & Medicare	11,895.00	2,877.12	9,017.88	24%
Employer Paid Insurance	33,746.00	11,502.02	22,243.98	34%
Chemicals and Chem Products	4,800.00	-	4,800.00	0%
Travel Expenses	300.00	-	300.00	0%
Training & Conferences	500.00	-	500.00	0%
Portable Bathrooms	6,900.00	2,360.00	4,540.00	34%
Electric Utilities	900.00	165.02	734.98	18%
Refuse/Garbage Disposal	1,900.00	223.58	1,676.42	12%
Repairs/Maint.	10,000.00	528.59	9,471.41	5%
Cleaning / Janitorial	1,250.00	-	1,250.00	0%
Miscellaneous	500.00	-	500.00	0%
Dues and Subscriptions	700.00	310.00	390.00	44%
Recreational Program Expense	6,500.00	434.00	6,066.00	7%
	256,189.00	**52,344.21**	**203,844.79**	**20%**

Park Dedication Fund

Park Dedication Revenues at the end of April were $0.00. Park Dedication Expenditures at the end of April were $0.00, or 0% of the budget. The current fund balance is $157,638.79.

City of Elko New Market
Statement of Revenue and Expenditures
Park Dedication- Fund 230
Budget and Actual
YTD Through April 30, 2024

	2024 Annual Budget	2024 YTD Actual Amount Through 4/30/24	Remaining Budget Dollars	Percent Received or Expended Based on Actual Through 4/30/24
Revenues				
Park Dedication Fee	-	-	-	100%
Donations	-	-	-	0%
Interest Earnings	-	-	-	0%
	-	-	-	0%

	2024 Annual Budget	2024 YTD Actual Amount Through 4/30/24	Remaining Budget Dollars	Percent Received or Expended Based on Actual Through 4/30/24
Expenditures				
Improvements Other	-	-	-	0%
	-	-	-	0%

Current Fund Balance **$157,638.79**

Charitable Gambling Fund

Charitable Gambling Revenues at the end of April were $0.00. Expenditures at the end of April were $0.00, or 0% of the budget. The current fund balance is $38,545.56.

City of Elko New Market
Statement of Revenue and Expenditures
Charitable Gambling- Fund 240
Budget and Actual
YTD Through April 30, 2024

	2024 Annual Budget	2024 YTD Actual Amount Through 4/30/24	Remaining Budget Dollars	Percent Received or Expended Based on Actual Through 4/30/24
Revenues				
Gambling Income 5% LG510	-	-	-	100%
Interest Earnings	-	-	-	0%
Transfer from Other Fund	-	-	-	0%
	-	-	-	100%

	2024 Annual Budget	2024 YTD Actual Amount Through 4/30/24	Remaining Budget Dollars	Percent Received or Expended Based on Actual Through 4/30/24
Expenditures				
Transfer In	-	-	-	0%
Gambling Income Expense	-	-	-	0%
	-	-	-	0%

Current Fund Balance **$38,545.56**

Capital Outlay

Capital Outlay Revenues at the end of April were $0.00. Capital Outlay Expenditures at the end of April were $0.00, or 0% of the budget. The current fund balance is $78,982.93.

City of Elko New Market
Statement of Revenue and Expenditures
Capital Outlay- Fund 501
Budget and Actual
YTD Through April 30, 2024

	2024 Annual Budget	2024 YTD Actual Amount Through 4/30/24	Remaining Budget Dollars	Percent Received or Expended Based on Actual Through 4/30/24
Revenues				
Miscellaneous Revenues	-	-	-	0%
	-	-	-	0%

	2024 Annual Budget	2024 YTD Actual Amount Through 4/30/24	Remaining Budget Dollars	Percent Received or Expended Based on Actual Through 4/30/24
Expenditures				
Capital Outlay Expenditures	-	-	-	0%
	-	-	-	0%

Current Fund Balance **$78,982.93**